

TO: Board of Education
FROM: Heather Aune, Director of Business Services
DATE: Monday, June 25, 2018
AGENDA: Action Item
RE: Approval of the Adopted Budget for 2018-2019



RECOMMENDATION:

For the Board of Education to approve the 2018-2019 Adopted Budget as Follows:

Fund	Revenues	Expenditures
General	\$46,830,363	\$47,007,034
Food Service	1,816,346	1,903,381
Community Service	1,921,899	2,170,992
Debt Services	5,113,660	5,070,113
Total Governmental	55,682,268	56,151,520
Employee Benefit Trust	240,000	240,000
OPEB Trust	546,000	653,392
All Funds	\$56,468,268	\$57,044,912